

STATE OF CALIFORNIA
Capital Outlay Budget Change Proposal (COBCP) - Cover Sheet
 DF-151 (REV 07/20)

Fiscal Year 2021-22	Business Unit 6870	Department Board of Governors, California Community Colleges	Priority No. 1
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Budget Request Name 6870-129-COBCP-2021-MR	Capital Outlay Program ID 5680	Capital Outlay Project ID Various
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Project Title
 Reappropriate Authority for Four Community College Projects

Project Status and Type
 Status: New Continuing Type: Major Minor

Project Category (Select one)

<input checked="" type="checkbox"/> CRI <i>(Critical Infrastructure)</i>	<input type="checkbox"/> WSD <i>(Workload Space Deficiencies)</i>	<input type="checkbox"/> ECP <i>(Enrollment Caseload Population)</i>	<input type="checkbox"/> SM <i>(Seismic)</i>
<input type="checkbox"/> FLS <i>(Fire Life Safety)</i>	<input type="checkbox"/> FM <i>(Facility Modernization)</i>	<input type="checkbox"/> PAR <i>(Public Access Recreation)</i>	<input type="checkbox"/> RC <i>(Resource Conservation)</i>

Total Request (in thousands) \$ 15,548 (reappropriation)	Phase(s) to be Funded Working Drawings and Construction	Total Project Cost (in thousands) \$ N/A
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Budget Request Summary

The Board of Governors of the California Community Colleges (CCC) requests the reappropriation of four projects (three for the working drawings phase and one for the construction phase) to ensure these projects can proceed without additional delay. The following pages identify the projects.

Requires Legislation <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Code Section(s) to be Added/Amended/Repealed	CCCI 6684
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Requires Provisional Language <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Budget Package Status <input type="checkbox"/> Needed <input checked="" type="checkbox"/> Not Needed <input type="checkbox"/> Existing
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Impact on Support Budget

One-Time Costs	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Swing Space Needed	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Future Savings	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Generate Surplus Property	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Future Costs	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		

If proposal affects another department, does other department concur with proposal? Yes No
 Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Department Director	Date	Agency Secretary	Date

Department of Finance Use Only	
Principal Program Budget Analyst Barbara F. Taylor	Date submitted to the Legislature 5/14/2021

A. List of requested project reappropriations and withdrawal.

The CCC requests the reappropriation of the following projects:

- 0002488 Sequoias Community College District, College of the Sequoias: Basic Skills Center - Construction
- 0006503 Sierra Joint Community College District, Sierra College: Gymnasium Modernization - Working Drawings
- 0006504 Barstow Community College District, Barstow College: Hydronic Loop and Water Infrastructure - Working Drawings
- 0006570 Chabot-Las Positas Community College District, Chabot College: Building 3000 Maintenance Operations Warehouse & Garage - Working Drawings

B. Project Detail:

0002488 Sequoias Community College District, College of the Sequoias: Basic Skills Center - Construction

COBCP Abstract: \$13,876,000 for the state share of construction. The total project costs are estimated at \$16,913,000 including preliminary plans (\$838,000), working drawings (\$527,000) and construction (\$15,548,000). The preliminary plans were completed in June 2020. The working drawings began in June 2020 and were to be completed in May 2021. Construction is scheduled to begin in October 2021 and be completed in April 2023.

Purpose of Reappropriation: This project experienced several months of delay due to extended Division of the State Architect (DSA) review, back checks, and revisions to ensure structural integrity of the building and to address fire/life safety and Americans with Disabilities Act compliance factors. DSA approved the working drawings in May 2021, but it is possible that the CCC will not receive approval to proceed to bid for this project in the current year and, therefore, a reappropriation is needed to ensure continuity of project authority should there be additional delay.

0006503 Sierra Joint Community College District, Sierra College: Gymnasium Modernization - Working Drawings

COBCP Abstract: \$1,141,000 for the state share of working drawings. The total project costs are estimated at \$36,637,000 including preliminary plans (\$1,691,000), working drawings (\$1,521,000) and construction (\$33,425,000). The preliminary plans were completed in May 2021. The working drawings are expected to begin in June 2021 and be completed in July 2022. Construction is scheduled to begin in October 2022 and be completed in November 2024.

Purpose of Reappropriation: The preliminary plans for this project were extended to obtain approval to add an approximately 4,000 gross square foot covered walkway adjacent to the gymnasium lobby. Preliminary plans were completed in May 2021, but it is possible that the CCC will not receive approval to proceed with working drawings in the current year and, therefore, a reappropriation is needed to ensure continuity of project authority should there be additional delay.

0006504 Barstow Community College District, Barstow College: Hydronic Loop and Water Infrastructure - Working Drawings

COBCP Abstract: \$282,000 for the state share of working drawings. The total project costs are estimated at \$9,920,000 including preliminary plans (\$459,000), working drawings (\$282,000) and construction (\$9,179,000). The preliminary plans will be completed in June 2021. The working drawings are estimated to begin in June 2021 and be completed in June 2022. Construction is scheduled to begin in November 2022 and be completed in April 2024.

Purpose of Reappropriation: The preliminary plans for this project were extended to ensure appropriate ventilation for the hydronic loop, as the loop is the source of heating and cooling campus-wide. Preliminary plans should be completed in June 2021, but it is possible that the CCC will not receive approval to proceed with working drawings in the current year and, therefore, a reappropriation is needed to ensure continuity of project authority should there be additional delay.

0006570 Chabot-Las Positas Community College District, Chabot College: Building 3000 Maintenance Operations Warehouse & Garage - Working Drawings

COBCP Abstract: \$249,000 for the state share of working drawings. The total project costs are estimated at \$17,529,000 including preliminary plans (\$850,000), working drawings (\$498,000) and construction (\$16,181,000). The preliminary plans should be completed in June 2021. The working drawings should begin in June 2021 and be completed in April 2022. Construction is scheduled to begin in July 2022 and be completed in July 2024.

Purpose of Reappropriation: This district is completing value engineering tasks to bring the project within the approved cost and scope. Preliminary plans should be completed in June 2021, but it is possible that the CCC will not receive approval to proceed with working drawings in the current year and, therefore, a reappropriation is needed to ensure continuity of project authority should there be additional delay.