

STATE OF CALIFORNIA
Capital Outlay Budget Change Proposal (COBCP) - Cover Sheet
 DF-151 (REV 07/20)

Fiscal Year 2021-22	Business Unit 6870	Department Board of Governors, California Community Colleges	Priority No. 3
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Budget Request Name 6870-130-COBCP-2021-MR	Capital Outlay Program ID 5680	Capital Outlay Project ID 0002477
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Project Title

San Mateo County Community College District, Skyline College, Workforce and Economic Development Prosperity Center –Revert and Fund New Appropriation

Project Status and Type

Status: New Continuing

Type: Major Minor

Project Category (Select one)

- | | | | |
|------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------|
| <input type="checkbox"/> CRI
<i>(Critical Infrastructure)</i> | <input type="checkbox"/> WSD
<i>(Workload Space Deficiencies)</i> | <input type="checkbox"/> ECP
<i>(Enrollment Caseload Population)</i> | <input type="checkbox"/> SM
<i>(Seismic)</i> |
| <input type="checkbox"/> FLS
<i>(Fire Life Safety)</i> | <input checked="" type="checkbox"/> FM
<i>(Facility Modernization)</i> | <input type="checkbox"/> PAR
<i>(Public Access Recreation)</i> | <input type="checkbox"/> RC
<i>(Resource Conservation)</i> |

Total Request (in thousands) -\$18,123 (reversion) \$23,033 (new)	Phase(s) to be Funded Construction	Total Project Cost (in thousands) \$ 47,973
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Budget Request Summary

The Board of Governors, California Community Colleges requests \$23,033,000 Proposition 51 General Obligation Bond (Prop 51) for the construction for the San Mateo County Community College District: Skyline College, Workforce and Economic Development Prosperity Center project. If approved, this authority would replace the \$18,123,000 Prop 51 provided in the 2020 Budget Act due to additional seismic requirements as mandated by DSA. The renovated 31,061 assignable-square-foot (ASF) building will house instructional programs that include media and communications, information technology, interdisciplinary studies, and student services. Total project costs are \$47,973,000 (\$24,230,000 state, \$23,743,000 district).

Requires Legislation <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Code Section(s) to be Added/Amended/Repealed Click or tap here to enter text.	CCCI 6924
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Requires Provisional Language <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Budget Package Status <input type="checkbox"/> Needed <input checked="" type="checkbox"/> Not Needed <input type="checkbox"/> Existing
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Impact on Support Budget

- | | |
|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| One-Time Costs <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | Swing Space Needed <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Future Savings <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | Generate Surplus Property <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Future Costs <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |

If proposal affects another department, does other department concur with proposal? Yes No
 Attach comments of affected department, signed and dated by the department director or designee.

Prepared By Click or tap here to enter text.	Date Click or tap to enter a date.	Reviewed By Click or tap here to enter text.	Date Click or tap to enter a date.
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Department Director Click or tap here to enter text.	Date Click or tap to enter a date.	Agency Secretary Click or tap here to enter text.	Date Click or tap to enter a date.
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Department of Finance Use Only	
Principal Program Budget Analyst Barbara F. Taylor	Date submitted to the Legislature 05/14/2021

A. COBCP Abstract:

San Mateo County Community College District (CCD): Skyline College, Workforce and Economic Development Prosperity Center – \$23,033,000 for the state's share of construction. The project includes the renovation of the Campus Center into a renovated 31,061 assignable square feet (ASF) building, comprised of 4,400 ASF lecture, 8,475 ASF lab, 9,399 ASF office, 3,233 ASF library, 2,166 ASF AV/TV, and 3,388 ASF other support space. Total project costs are estimated at \$47,973,000, including Preliminary Plans \$2,238,000 (\$1,110,000 state, \$1,128,000 district), Working Drawings \$1,308,000 (\$87,000 state, \$1,221,000 district), and Construction \$44,427,000 (\$23,033,000 state, \$21,394,000 district). The construction amount includes \$39,253,000 for the construction contract, \$2,064,000 for contingency, \$737,000 for architectural and engineering services, \$1,103,000 for construction management, and \$1,270,000 for locally funded equipment. The preliminary plans began in July 2019 and were completed in January 2020. The working drawings began in January 2020 and are expected to be approved in July 2021. Construction is scheduled to begin in October 2021 and be completed in April 2023.

B. Purpose of the Project:

This proposal involves the renovation of the Campus Center to address seismic/structural deficiencies, remove hazardous materials (including flooring that contains asbestos), as well as provide appropriate spaces to meet changing program needs and student support services. The 2020 Budget Act included an appropriation of \$18,123,000 for the construction phase of this project. Subsequently, as part of the DSA's review of the working drawings, this project was identified as needing to comply with current seismic requirements due to the 50% replacement cost trigger per California Administrative Code Section 4-309(c). This prompted the San Mateo County CCD to seek support for the additional \$9,809,000 (\$4,910,000 state; \$4,899,000 district) for the required systematic, comprehensive seismic upgrades to the building's structural and non-structural systems, in lieu of the planned voluntary/partial seismic retrofit. A systematic retrofit includes upgrades to all floor and roof slabs, collector elements, shear walls, grade beams, piles and pile caps along with providing seismic support and bracing for all non-structural systems and components.

Additional information regarding this project can be found in the 2019 proposal, located at https://esd.dof.ca.gov/Documents/bcp/1920/FY1920_ORG6870_BCP3075.pdf.