

STATE OF CALIFORNIA
Capital Outlay Budget Change Proposal (COBCP) - Cover Sheet
 DF-151 (REV 07/20)

Fiscal Year 2021-22	Business Unit 6870	Department Community Colleges	Priority No. 2
Budget Request Name 6870-079-COBCP-2021-A1		Capital Outlay Program ID 5680	Capital Outlay Project ID Various

Project Title
 Construction Authority for Additional Continuing Community College Projects

Project Status and Type
 Status: New Continuing Type: Major Minor

Project Category (Select one)

<input checked="" type="checkbox"/> CRI <i>(Critical Infrastructure)</i>	<input type="checkbox"/> WSD <i>(Workload Space Deficiencies)</i>	<input type="checkbox"/> ECP <i>(Enrollment Caseload Population)</i>	<input type="checkbox"/> SM <i>(Seismic)</i>
<input type="checkbox"/> FLS <i>(Fire Life Safety)</i>	<input type="checkbox"/> FM <i>(Facility Modernization)</i>	<input type="checkbox"/> PAR <i>(Public Access Recreation)</i>	<input type="checkbox"/> RC <i>(Resource Conservation)</i>

Total Request (in thousands) \$ 196,568	Phase(s) to be Funded Construction	Total Project Cost (in thousands) \$ 387,602
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Budget Request Summary

The Board of Governors of the California Community Colleges (CCC) requests \$196,568,000 Proposition 51 General Obligation Funds (Prop 51) for the construction phase of 14 additional projects that have completed preliminary plans and are anticipated to proceed to bid in the budget year. With this supplement, the overall 2021-22 construction request is \$550,194,000 Prop 51 for 31 projects. The following pages identify the additional 14 projects.

Requires Legislation <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Code Section(s) to be Added/Amended/Repealed	CCCI 6924
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Requires Provisional Language <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Budget Package Status <input type="checkbox"/> Needed <input type="checkbox"/> Not Needed <input type="checkbox"/> Existing
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Impact on Support Budget		Swing Space Needed	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
One-Time Costs	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Generate Surplus Property	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Future Savings	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Future Costs	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			

If proposal affects another department, does other department concur with proposal? Yes No
 Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Department Director	Date	Agency Secretary	Date

Department of Finance Use Only	
Principal Program Budget Analyst Barbara F. Taylor	Date submitted to the Legislature 04/01/2021

A. List of requested projects

The CCC requests \$196,568,000 Prop 51 for the construction phase of the following projects:

0002483-Mt. San Jacinto Community College District, Menifee Valley Center: Math and Science Building Replacement.....	25,460,000
0005065-Mt. San Jacinto Community College District, Mt. San Jacinto College: Science and Technology Buildings	22,070,000
0006504-Barstow Community College District, Barstow College: Hydronic Loop and Water Infrastructure	9,047,000
0006505-Yuba Community College District, Yuba College: Fire Alarm System Upgrade	3,645,000
0006545- Los Rios Community College District, Rancho Cordova Educational Center: Rancho Cordova Phase 2	8,509,000
0006549-Compton Community College District, Compton College: Physical Education Complex Replacement	21,534,000
0006554-Long Beach Community College District, Pacific Coast College: Construction Trades II	14,786,000
0006561-Grossmont-Cuyamaca CCD, Grossmont College: Liberal Arts/Business/Computer Science Information Systems	10,214,000
0006564-Riverside Community College District, Riverside City College: Life Science/Physical Science Reconstruction	27,354,000
0006565-Antelope Valley Community College District, Antelope Valley College: Gymnasium Renovation	11,510,000
0006566-San Bernardino Community College District, Crafton Hills College: Performing Arts Center Replacement	6,675,000
0006568-Napa Valley Community College District, Napa Valley College: Modernize Industrial Technology Building 3100	2,756,000
0006569-Coast Community College District, Orange Coast College: Chemistry Building	18,794,000
0008109-Shasta-Tehama-Trinity Joint Community College District, Shasta College: Building 200 Modernization	14,214,000

B. Project Detail:

0002483-Mt. San Jacinto Community College District, Menifee Valley Center: Math and Science Building Replacement

COBCP Abstract: The project scope and cost of design have not changed, however the facility will be 41,865 assignable square feet (ASF). The estimated cost of construction is \$49,542,000 (\$25,460,000 state, \$24,082,000 district) and overall project cost is \$53,085,000 (\$27,020,000 state, \$26,065,000 district). The construction amount includes \$41,150,000 for the construction contract, \$2,058,000 for contingency, \$1,597,000 for architectural and engineering services, \$823,000 for other project costs, and \$3,914,000 for locally funded equipment. The preliminary plans began in July 2019 and were completed in April 2020. The working drawings began in April 2020 and will be completed in July 2021. Construction is scheduled to begin in October 2021 and be completed in August 2023.

0005065-Mt. San Jacinto Community College District, Mt. San Jacinto College: Science and Technology Buildings

COBCP Abstract: The project scope and cost of design have not changed, however the facility will be 37,022 ASF. The estimated cost of construction is \$43,718,000 (\$22,070,000 state, \$21,648,000 district) and overall project cost is \$47,027,000 (\$23,924,000 state, \$23,103,000 district). The construction amount includes \$37,087,000 for the construction contract, \$1,854,000 for contingency, \$1,417,000 for architectural and engineering services, \$742,000 for other project

costs, and \$2,618,000 for locally funded equipment. The preliminary plans began in July 2019 and were completed in April 2020. The working drawings began in April 2020 and will be completed in June 2021. Construction is scheduled to begin in September 2021 and be completed in May 2023.

0006504-Barstow Community College District, Barstow College: Hydronic Loop and Water Infrastructure

COBCP Abstract: The project scope and cost of design have not changed. The estimated cost of construction is \$9,047,000 (\$9,047,000 state, \$0 district) and overall project cost is \$9,788,000 (\$9,788,000 state, \$0 district). The construction amount includes \$7,972,000 for the construction contract, \$399,000 for contingency, \$493,000 for architectural and engineering services, and \$183,000 for other project costs. The preliminary plans began in July 2020 and will be completed in April 2021. The working drawings are estimated to begin in April 2021 and will be approved in December 2021. Construction is scheduled to begin in May 2022 and will be completed in October 2023.

0006505-Yuba Community College District, Yuba College: Fire Alarm System Upgrade

COBCP Abstract: The project scope and cost of design have not changed. The estimated cost of construction is \$4,556,000 (\$3,645,000 state, \$911,000 district) and overall project cost is \$5,027,000 (\$4,022,000 state, \$1,005,000 district). The construction amount includes \$4,018,000 for the construction contract, \$201,000 for contingency, \$247,000 for architectural and engineering services, and \$90,000 for other project costs. The preliminary plans began in July 2020 and were completed in March 2021. The working drawings began in March 2021 and be completed in October 2021. Construction is scheduled to start in April 2022 and be completed in December 2022.

0006545- Los Rios Community College District, Rancho Cordova Educational Center: Rancho Cordova Phase 2

COBCP Abstract: The project scope and cost of design have not changed, however the facility will be 14,200 ASF. The estimated cost of construction is \$16,018,000 (\$8,509,000 state, \$7,509,000 district) and overall project cost is \$17,314,000 (\$8,898,000 state, \$8,416,000 district). The construction amount includes \$12,589,000 for the construction contract, \$629,000 for contingency, \$674,000 for architectural and engineering services, \$274,000 for other project costs, and \$1,852,000 for locally funded equipment. The preliminary plans began in July 2020 and will be completed in April 2021. The working drawings will begin in April 2021 and will be completed in February 2022. Construction is scheduled to begin in June 2022 and be completed in December 2023.

0006549-Compton Community College District, Compton College: Physical Education Complex Replacement

COBCP Abstract: The project scope and cost of design have not changed, however the facility will be 43,025 ASF. The estimated cost of construction is \$42,211,000 (\$21,534,000 state, \$20,677,000 district) and overall project cost is \$45,576,000 (\$23,082,000 state, \$22,494,000 district). The construction amount includes \$37,677,000 for the construction contract, \$1,884,000 for contingency, \$1,483,000 for architectural and engineering services, \$812,000 for other project costs, and \$355,000 for locally funded equipment. The preliminary plans began in August 2020 and were completed in March 2021. The working drawings will begin in April 2021 and be completed in April 2022. Construction is scheduled to begin in August 2022 and will be completed in August 2024.

0006554-Long Beach Community College District, Pacific Coast College: Construction Trades II

COBCP Abstract: The project scope and cost of design have not changed, however the facility will be 14,740 ASF. The estimated cost of construction is \$18,575,000 (\$14,786,000 state, \$3,789,000 district) and overall project cost is \$20,160,000 (\$16,054,000 state, \$4,106,000 district). The construction amount includes \$15,753,000 for the construction contract, \$788,000 for contingency, \$754,000 for architectural and engineering services, \$355,000 for other project costs, and \$925,000 for locally funded equipment. The preliminary plans began in July 2020 and were completed in February 2021. The working drawings began in February 2021 and will be completed in April 2022. Construction is scheduled to begin August 2022 and will be completed in January 2024.

0006561-Grossmont-Cuyamaca CCD, Grossmont College: Liberal Arts/Business/Computer Science Information Systems

COBCP Abstract: The project scope and cost of design have not changed, however the facility will be 22,905 ASF. The estimated cost of construction is \$19,984,000 (\$10,214,000 state, \$9,770,000 district) and overall project cost is \$21,866,000 (\$11,155,000 state, \$10,711,000 district). The construction amount includes \$17,193,000 for the construction contract, \$1,204,000 for contingency, \$927,000 for architectural and engineering services, \$372,000 for other project costs, and \$288,000 for locally funded equipment. The preliminary plans began July 2020 and will be completed in April 2021. The working drawings will begin in April 2021 and be completed in April 2022. Construction is scheduled to begin August 2022 and will be completed in April 2024.

0006564-Riverside Community College District, Riverside City College: Life Science/Physical Science Reconstruction

COBCP Abstract: The project scope and cost of design have not changed, however the facility will be 34,097 ASF. The estimated cost of construction is \$35,431,000 (\$27,354,000 state, \$8,077,000 district) and overall project cost is \$38,137,000 (\$28,977,000 state, \$9,160,000 district). The construction amount includes \$28,588,000 for the construction contract, \$1,787,000 for contingency, \$1,292,000 for architectural and engineering services, \$644,000 for other project costs, and \$3,120,000 for locally funded equipment. The preliminary plans began in July 2020 and were completed in March 2021. The working drawings began in March 2021 and will be completed in April 2022. Construction is scheduled to begin in August 2022 and will be completed in September 2024.

0006565-Antelope Valley Community College District, Antelope Valley College: Gymnasium Renovation

COBCP Abstract: The project scope and cost of design have not changed, however the facility has been refined to 36,692 ASF. The estimated cost of construction is \$18,595,000 (\$11,510,000 state, \$7,085,000 district) and overall project cost is \$20,334,000 (\$12,380,000 state, \$7,954,000 district). The construction amount includes \$16,192,000 for the construction contract, \$1,133,000 for contingency, \$891,000 for architectural and engineering services, \$355,000 for other project costs, and \$24,000 for locally funded equipment. The preliminary plans began in August 2020 and were completed in March 2021. The working drawings are expected to begin in April 2021 and be completed in April 2022. Construction is scheduled to start in August 2022 and be completed in June 2024.

0006566-San Bernardino Community College District, Crafton Hills College: Performing Arts Center Replacement

COBCP Abstract: The project scope and cost of design have not changed, however the facility has been refined to 16,820 ASF. The estimated cost of construction is \$39,178,000 (\$6,675,000 state, \$32,503,000 district) and overall project cost is \$41,942,000 (\$7,275,000 state, \$34,667,000 district). The construction amount includes \$34,999,000 for the construction contract, \$1,750,000 for

contingency, \$1,374,000 for architectural and engineering services, \$718,000 for other project costs, and \$337,000 for locally funded equipment. The preliminary plans began in October 2020 and are anticipated to be completed in April 2021. The working drawings are expected to begin in April 2021 and be completed in March 2022. Construction is scheduled to start in July 2022 and be completed in May 2024.

0006568-Napa Valley Community College District, Napa Valley College: Modernize Industrial Technology Building 3100

COBCP Abstract: The project scope and cost of design have not changed, however the facility will be 8,845 ASF. The estimated cost of construction is \$5,385,000 (\$2,756,000 state, \$2,629,000 district) and overall project cost is \$5,874,000 (\$3,001,000 state, \$2,873,000 district). The construction amount includes \$4,544,000 for the construction contract, \$318,000 for contingency, \$425,000 for architectural and engineering services, and \$98,000 for other project costs. The preliminary plans began in July 2020 and will be completed in April 2021. The working drawings began in April 2021 and will be completed in November 2021. Construction is scheduled to begin in January 2022 and will be completed in January 2023.

0006569-Coast Community College District, Orange Coast College: Chemistry Building

COBCP Abstract: The project scope and cost of design have not changed, however the facility has been refined to 29,870 ASF. The estimated cost of construction is \$37,035,000 (\$18,794,000 state, \$18,241,000 district) and overall project cost is \$39,835,000 (\$20,194,000 state, \$19,641,000 district). The construction amount includes \$32,560,000 for the construction contract, \$1,628,000 for contingency, \$1,329,000 for architectural and engineering services, \$701,000 for other project costs, and \$817,000 for locally funded equipment. The preliminary plans began in August 2020 and are anticipated to be completed in April 2021. The working drawings are expected to begin in April 2021 and be completed in March 2022. Construction is scheduled to start in June 2022 and be completed in July 2024.

0008109-Shasta-Tehama-Trinity Joint Community College District, Shasta College: Building 200 Modernization

COBCP Abstract: The project scope and cost of design have not changed, however the facility will be 32,429 ASF. The estimated cost of construction is \$19,735,000 (\$14,214,000 state, \$5,521,000 district) and overall project cost is \$21,637,000 (\$15,589,000 state, \$6,048,000 district). The construction amount includes \$16,409,000 for the construction contract, \$1,149,000 for contingency, \$776,000 for architectural and engineering services, \$530,000 for other project costs, and \$871,000 for locally funded equipment. The preliminary plans began in October 2020 and were completed in February 2021. The working drawings began in February 2021 and will be completed in February 2022. Construction is scheduled to start in April 2022 and be completed in April 2024.