

**STATE OF CALIFORNIA**  
**Capital Outlay Budget Change Proposal (COBCP) - Cover Sheet**  
 DF-151 (REV 07/20)

<b>Fiscal Year</b> 2021-22	<b>Business Unit</b> 6870	<b>Department</b> Board of Governors, California Community Colleges	<b>Priority No.</b> 1
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<b>Budget Request Name</b> 6870-080-COBCP-2021-A1	<b>Capital Outlay Program ID</b> 5680	<b>Capital Outlay Project ID</b> Various
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**Project Title**  
 Reappropriate and Extend Liquidation for Various Community College Projects

**Project Status and Type**  
 Status:  New  Continuing Type:  Major  Minor

**Project Category (Select one)**

<input checked="" type="checkbox"/> CRI <i>(Critical Infrastructure)</i>	<input type="checkbox"/> WSD <i>(Workload Space Deficiencies)</i>	<input type="checkbox"/> ECP <i>(Enrollment Caseload Population)</i>	<input type="checkbox"/> SM <i>(Seismic)</i>
<input type="checkbox"/> FLS <i>(Fire Life Safety)</i>	<input type="checkbox"/> FM <i>(Facility Modernization)</i>	<input type="checkbox"/> PAR <i>(Public Access Recreation)</i>	<input type="checkbox"/> RC <i>(Resource Conservation)</i>

<b>Total Request (in thousands)</b> \$ 60,168 (reappropriation)	<b>Phase(s) to be Funded</b> Working Drawings and Construction	<b>Total Project Cost (in thousands)</b> \$ N/A
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**Budget Request Summary**

The Board of Governors of the California Community Colleges (CCC) requests the reappropriation of twelve projects (eight for the working drawings phase and four for the construction phase) and the extension of the working drawings phase of one project to ensure these projects can proceed without additional delay. The following pages identify the projects.

<b>Requires Legislation</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<b>Code Section(s) to be Added/Amended/Repealed</b>	<b>CCCI</b> 6684
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<b>Requires Provisional Language</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<b>Budget Package Status</b> <input type="checkbox"/> Needed <input checked="" type="checkbox"/> Not Needed <input type="checkbox"/> Existing
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**Impact on Support Budget**

One-Time Costs <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Swing Space Needed <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Future Savings <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Generate Surplus Property <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Future Costs <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

**If proposal affects another department, does other department concur with proposal?**  Yes  No  
 Attach comments of affected department, signed and dated by the department director or designee.

<b>Prepared By</b>	<b>Date</b>	<b>Reviewed By</b>	<b>Date</b>
<b>Department Director</b>	<b>Date</b>	<b>Agency Secretary</b>	<b>Date</b>

Department of Finance Use Only	
<b>Principal Program Budget Analyst</b> Barbara F. Taylor	<b>Date submitted to the Legislature</b> 04/01/2021

**A. List of requested project reappropriations and withdrawal.**

The CCC requests the reappropriation of the following projects:

- 0006560-Grossmont-Cuyamaca Community College District, Cuyamaca College: Instructional Building Phase 1-Working drawings
- 0006563-Sonoma County Junior College District, Public Safety Training Center: Public Safety Training Center Expansion-Working drawings
- 0006571-Siskiyou Joint Community College District, College of the Siskiyou: Theatre Arts Building Remodel/Addition-Working drawings
- 0005041-West Valley-Mission Community College District, West Valley College: Learning Resource Center Renovation-Construction
- 0005048-State Center Community College District, Clovis Community College: Applied Technology Building, Phase 1-Construction
- 0005049-Los Rios Community College District, Elk Grove Center: Elk Grove Center Phase 2-Construction
- 0005062-Santa Clarita Community College District, College of the Canyons: Modernize Academic Building-Boykin Hall-Construction
- 0008104-Peralta Community College District, College of Alameda: Aviation Complex Replacement-Working drawings
- 0008106-San Francisco Community College District, San Francisco City College: Cloud Hall Reconstruction-Working drawings
- 0008107-Sierra Joint Community College District, Sierra College: Science Building Phase 1-Working drawings
- 0008108-Yuba Community College District, Yuba College: Building 800 Life and Physical Science Modernization-Working drawings
- 0008110- North Orange County Community College District, Fullerton College: Music/Drama Complex-Buildings 1100 and 1300 Replacement-Working drawings

The CCC further requests the extension of the liquidation period for the following project:

- 0001601-San Francisco Community College District, Alemany Center: Seismic and Code Upgrades-Working drawings

**B. Project Detail:**

0006560-Grossmont-Cuyamaca Community College District, Cuyamaca College: Instructional Building Phase 1-Working drawings

*COBCP Abstract:* \$415,000 for the state share of working drawings. The total project costs are estimated at \$28,555,000, including preliminary plans (\$1,180,000), working drawings (\$829,000) and construction (\$26,546,000). The preliminary plans are expected to be completed in November 2021. The working drawings are estimated to begin in November 2021 and be completed in November 2022. Construction is scheduled to begin in April 2023 and be completed in May 2025.

*Purpose of Reappropriation:* This project experienced several months of delay so architects could analyze design amendments to create a more efficient facility. As such, the CCC is unlikely to encumber working drawings for this project in the current year and, therefore, a reappropriation is necessary to ensure continuity of project authority.

0006563-Sonoma County Junior College District, Public Safety Training Center: Public Safety Training Center Expansion-Working drawings

*COBCP Abstract:* \$169,000 for the state share of working drawings. The project includes the construction of 6,567 assignable square feet (ASF) of additional instructional space to expand the

Public Safety Program consisting of laboratory, office and other space types to fulfill the instructional needs of the Law Enforcement, Corrections, Emergency Medical Care, and Fire Technology. Total project costs are estimated at \$7,427,000, including preliminary plans (\$382,000), working drawings (\$282,000), and construction (\$6,763,000). The preliminary plans are expected to be completed in May 2021. The working drawings are estimated to begin in May 2021 and be completed in July 2022. Construction is scheduled to begin in August 2022 and will be completed in August 2023.

*Purpose of Reappropriation:* Due to COVID-19 the College has maintained a remote learning and working environment to date. As a result, the district has experienced delays in procurement of professional services to manage the project. The district has now completed the initial project team professional procurement and is moving forward with the project. The Architect of Record has started the design document preparation and is anticipating a preliminary plans submittal by May 2021. A reappropriation is necessary to ensure continuity of project authority should there be additional delay.

0006571-Siskiyou Joint Community College District, College of the Siskiyous: Theatre Arts Building Remodel/Addition-Working drawings

*COBCP Abstract:* \$1,076,000 for working drawings (all state funds). Total project costs are estimated at \$27,482,000, including preliminary plans (\$965,000), working drawings (\$1,076,000), and construction (\$25,441,000). The preliminary plans are expected to be completed in December 2021. The working drawings are estimated to begin in December 2021 and be completed in March 2023. Construction is scheduled to begin in July 2023 and will be completed in December 2024.

*Purpose of Reappropriation:* This project experienced several months of delay due to the discovery of significant structural, fire and life safety, ADA access and hazardous materials during the initial evaluation of the Theater Arts Building. These issues require further study in order to fully define the project scope and additional costs necessary to bring the building up to Division of the State Architect (DSA) specifications. The CCC is in the process of procuring consultants to fully define these deficiencies and the necessary remediation in order to proceed. Therefore, a reappropriation is necessary to ensure continuity of project authority.

0005041-West Valley-Mission Community College District, West Valley College: Learning Resource Center Renovation-Construction

*COBCP Abstract:* \$17,815,000 for the state share of construction. The total project costs are estimated at \$38,669,000, including preliminary plans (\$1,832,000), working drawings (\$1,414,000) and construction (\$35,423,000). The preliminary plans were completed in March 2020. The working drawings are began in March 2020 and should be completed in September 2021. Construction is scheduled to begin in January 2022 and be completed in June 2023.

*Purpose of Reappropriation:* This project experienced several months of delay due to limitations with scheduling stakeholder input for the design development and construction documents for this project. The CCC request to proceed to bid is anticipated to be submitted to the state by September 2021. Therefore, a reappropriation is necessary to ensure continuity of project authority.

0005048-State Center Community College District, Clovis Community College: Applied Technology Building, Phase 1-Construction

*COBCP Abstract:* \$24,089,000 for the state share of construction costs. The project includes the construction of a two-story, 44,450 ASF Applied Technology Center. The total project costs are estimated at \$50,552,000, including preliminary plans (\$1,648,000), working drawings (\$1,939,000) and construction (\$46,965,000). The preliminary plans were completed in June 2020 and working drawings are estimated to be completed in July 2021. Construction is scheduled to begin in November 2021 and be completed in May 2023.

*Purpose of Reappropriation:* This project experienced several months of delay due to extended Division of State Architect (DSA) review of back check comments and amendments to ensure the safety and long-term integrity of the project. As such, the CCC does not anticipate receiving approval to proceed to bid for this project in the current year and a reappropriation is necessary to ensure continuity of project authority.

0005049-Los Rios Community College District, Elk Grove Center: Elk Grove Center Phase 2-  
Construction

*COBCP Abstract:* \$8,102,000 for the state share of construction. The total project costs are estimated at \$16,509,000 including preliminary plans (\$942,000), working drawings (\$422,000) and construction (\$15,145,000). The preliminary plans were completed in June 2020. The working drawings began in June 2020 and are expected to be completed in August 2021. Construction is scheduled to begin in December 2021 and will be completed in April 2023.

*Purpose of Reappropriation:* This project experienced several months of delay due to trouble scheduling user group meetings. As such, the CCC does not anticipate receiving approval to proceed to bid for this project in the current year and, therefore, a reappropriation is necessary to ensure continuity of project authority.

0005062-Santa Clarita Community College District, College of the Canyons: Modernize Academic  
Building-Boykin Hall-Construction

*COBCP Abstract:* \$4,332,000 for the state share of construction. The project includes modernizing the existing building, Boykin Hall, located near the center of campus. The total project costs are estimated at \$9,218,000, including preliminary plans (\$462,000), working drawings (\$331,000) and construction (\$8,425,000). The preliminary plans were completed in May 2020. The working drawings are estimated to be completed in August 2021. Construction is scheduled to begin in October 2021 and be completed in November 2022.

*Purpose of Reappropriation:* This project experienced several months of delay due to extended DSA/California Geological Survey review for additional site condition modeling and soil analyses in order to validate structural calculations and ensure the safety and long-term integrity of the project. As such, the CCC does not anticipate receiving approval to proceed to bid for this project in the current fiscal year and, therefore, a reappropriation is necessary to ensure continuity of project authority.

0008104-Peralta Community College District, College of Alameda: Aviation Complex Replacement-  
Working drawings

*COBCP Abstract:* \$514,000 for the state share of working drawings. This project will replace the Aeronautical Technology Building A (ATA) and modernize the Aeronautical Technology Building B (ATB). Total project costs are estimated at \$25,114,000, including preliminary plans (\$1,079,000), working drawings (\$1,028,000), and construction (\$23,007,000). Preliminary plans are estimated to be completed in August 2021. The working drawings are estimated to begin in August 2021 and be completed in January 2023. Construction is scheduled to begin in March 2023 and will be completed in March 2024.

*Purpose of Reappropriation:* This project is one of eight added to the 2020 Budget Act in September 2020 to provide economic stimulus, and did not start preliminary plans until October 2020, leaving limited time to complete preliminary plans in the current year. A reappropriation is necessary to ensure continuity of project authority.

0008106-San Francisco Community College District, San Francisco City College: Cloud Hall  
Reconstruction-Working drawings

*COBCP Abstract:* \$678,000 for the state share of working drawings. Total project costs are estimated at \$62,699,000, including preliminary plans (\$2,737,000), working drawings (\$2,069,000), and construction (\$57,893,000). Preliminary plans are anticipated to be completed in December 2021 and working drawings are estimated to be approved in September 2023. Construction is scheduled to begin in November 2023 and be completed in December 2025.

*Purpose of Reappropriation:* This project is one of eight added to the 2020 Budget Act in September 2020 to provide economic stimulus, and did not start preliminary plans until October 2020, leaving limited time to complete preliminary plans in the current year. A reappropriation is necessary to ensure continuity of project authority.

0008107-Sierra Joint Community College District, Sierra College: Science Building Phase 1-Working  
drawings

*COBCP Abstract:* \$1,138,000 for the state share of working drawings. The total project costs are estimated at \$50,263,000 including preliminary plans (\$1,857,000), working drawings (\$1,896,000), and construction (\$46,510,000). The preliminary plans are anticipated to be completed in January 2022. The working drawings will began in January and should be completed by January 2023. Construction is scheduled to begin in April 2023 and will be completed in March 2025.

*Purpose of Reappropriation:* This project is one of eight added to the 2020 Budget Act in September 2020 to provide economic stimulus, and did not start preliminary plans until early 2021 due to challenges in securing an architect, leaving limited time to complete preliminary plans in the current year. A reappropriation is necessary to ensure continuity of project authority.

0008108-Yuba Community College District, Yuba College: Building 800 Life and Physical Science  
Modernization-Working drawings

*COBCP Abstract:* \$203,000 for the state share of the working drawings. The project includes a limited reconstruction of Building 800. The total project costs are currently estimated at \$4,657,000, including preliminary plans (\$208,000), working drawings (\$226,000), and construction (\$4,223,000). The preliminary plans are anticipated to be completed in June 2021. The working drawings are expected to begin in June 2021 and be completed in May 2022. Construction is scheduled to start in August 2022 and be completed in August 2023.

*Purpose of Reappropriation:* This project is one of eight added to the 2020 Budget Act in September 2020 to provide economic stimulus, and did not start preliminary plans until October 2020, leaving limited time to complete preliminary plans in the current year. A reappropriation is needed to ensure continuity of project authority.

0008110- North Orange County Community College District, Fullerton College: Music/Drama  
Complex-Buildings 1100 and 1300 Replacement-Working drawings

*COBCP Abstract:* \$1,637,000 for the state share of the working drawings. The project includes the construction of a new Music/Drama Complex and the demolition of the existing Music and Theater Arts buildings. Total project costs are estimated at \$53,053,000, including preliminary plans (\$2,072,000), working drawings (\$2,046,000), and construction (\$48,935,000). Preliminary plans are anticipated to be completed in July 2021. The working drawings are expected to begin in July 2021 and be completed in September 2022. Construction is scheduled to start in December 2022 and be completed in December 2024.

*Purpose of Reappropriation:* This project is one of eight added to the 2020 Budget Act in September 2020 to provide economic stimulus, and did not start preliminary plans until October 2020, leaving limited time to complete preliminary plans in the current year. A reappropriation is needed to ensure continuity of project authority.

0001601-San Francisco Community College District, Alemany Center: Seismic and Code Upgrades  
Working drawings

*COBCP Abstract:* Two year extension of the liquidation period for working drawings. This project includes seismic improvements to the Alemany Building. In addition, hazardous materials will be removed and the mechanical, heating and ventilation, plumbing, electrical, low voltage communication, AV and roofing systems will be replaced. Total project costs are estimated at \$19,553,000, including preliminary plans (\$715,000), working drawings (\$536,000) and construction (\$18,302,000). The preliminary plans began in August 2018 and were completed in June 2019. The working drawings started in July 2019 and are estimated to be approved in October 2021. Construction is scheduled to begin in May 2022 and be completed in March 2025.

*Purpose of Extension of Liquidation:* This project experienced several months of delay due to additional destructive testing for seismic analysis and design criteria review by the Division of the State Architect's office to ensure the building design meets seismic safety standards and codes and long-term integrity of the project. As such, the CCC does not anticipate completion of working drawings and payment of all invoices in the current year and, therefore, an extension of the liquidation period is necessary.