

STATE OF CALIFORNIA
Capital Outlay Budget Change Proposal (COBCP) - Cover Sheet
 DF-151 (REV 07/19)

Fiscal Year 2020-21	Business Unit 6870	Department Board of Governors, California Community Colleges	Priority No. 25
Budget Request Name 6870-058-COBCP-2020-GB		Capital Outlay Program ID 5680	Capital Outlay Project ID (7 digits. For new projects leave blank) 0001601

Project Title San Francisco Community College District, Alemany Campus, Seismic and Code Upgrades - Reappropriation	Project Status and Type Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuing Type: <input checked="" type="checkbox"/> Major <input type="checkbox"/> Minor
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Project Category (Select one)

☒ CRI (Critical Infrastructure) ☐ WSD (Workload Space Deficiencies) ☐ ECP (Enrollment Caseload Population) ☐ SM (Seismic)
☐ FLS (Fire Life Safety) ☐ FM (Facility Modernization) ☐ PAR (Public Access Recreation) ☐ RC (Resource Conservation)

Total Request (in thousands) \$10,933 (reappropriation)	Phase(s) to be Funded Construction	Estimated Total Project Cost (in thousands) \$19,553
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Budget Request Summary

The Board of Governors, California Community Colleges requests a reappropriation of \$10,933,000 Proposition 51 General Obligation Bond Fund (Prop 51 Bonds), for the construction phase of the San Francisco Community College District, Alemany Campus, Seismic and Code Upgrades project. This project was delayed by several months due to district cashflow problems and because the district had to replace key personnel in Finance and Administrative Services. These issues have been resolved; however, there is a risk that the project will be unable to proceed to bid in the current fiscal year. A reappropriation ensures that this project, which will bring the 108-year-old Alemany Building current with existing seismic and building codes and provide safe facilities for instruction, can proceed without further delay.

Requires Legislation <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Code Section(s) to be Added/Amended/Repealed	CCCI 6596
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Requires Provisional Language <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Budget Package Status <input type="checkbox"/> Needed <input checked="" type="checkbox"/> Not Needed <input type="checkbox"/> Existing
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Impact on Support Budget

One-Time Costs	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Future Costs	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Future Savings	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Revenue	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

If proposal affects another department, does other department concur with proposal? ☐ Yes ☐ No
 Attach comments of affected department, signed and dated by the department director or designee.

Prepared By	Date	Reviewed By	Date
Department Director	Date	Agency Secretary	Date

Department of Finance Use Only

Principal Program Budget Analyst ORIGINAL SIGNED BY SALLY LUKENBILL	Date submitted to the Legislature 1/10/2020
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A. COBCP Abstract:

San Francisco Community College, Alemany Center: Seismic and Code Upgrade – \$10,993,000 for the reappropriation of the state share of construction. The project includes seismic improvements to the Alemany Building. In addition, hazardous materials will be removed and the mechanical, heating and ventilation, plumbing, electrical, low voltage communication, AV and roofing systems will be replaced. The Alemany Building consists of 26,400 assignable square feet of primarily lecture, lab, and office space. Total project costs are estimated at \$19,553,000, including preliminary plans (\$715,000), working drawings (\$536,000) and construction (\$18,302,000). The preliminary plans began in August 2018 and were completed in June 2019. The working drawings are estimated to be completed in April 2020. Construction is scheduled to begin in July 2020 and be completed in October 2021.

B. Purpose of the Project:

The 108-year old, 3-story Alemany Building is unsafe in the event of seismic activity and does not meet applicable codes for seismic safety and building systems. The following critical building systems are beyond their lifecycle, unrepairable, and must be replaced: structural integrity, mechanical, heating and ventilation, plumbing, electrical, low voltage communication, AV and roofing. In addition, the building contains hazardous materials that must be removed.

This project was delayed by several months due to district cashflow problems and because the district had to replace key personnel in Finance and Administrative Services. These issues have now been resolved. The project schedule has been revised and the project remains on schedule with a new completion date of October 2021, but a reappropriation of construction funds is desired as there is a risk that the project may be unable to proceed to bid in the current fiscal year.