

STATE OF CALIFORNIA
Budget Change Proposal - Cover Sheet
 DF-46 (REV 08/17)

Fiscal Year 2019-20	Business Unit 8860	Department Department of Finance	Priority No. 1
Budget Request Name 9901-012-BBA-2019-GB		Program Unscheduled Items of Appropriation	Subprogram N/A

Budget Request Description
 Immigration and Human Trafficking Rapid Response Program

Budget Request Summary

The Department of Finance requests one-time funding of \$20 million General Fund to establish an Immigration and Human Trafficking Rapid Response Program. The intent of the Rapid Response Program is to quickly address emergencies affecting immigration and human trafficking victims to protect children, families, and public health. These funds will be available over a three-year period to assist qualified community-based organizations and nonprofit entities in providing services during immigration or human trafficking emergency situations when federal funding is not available.

Requires Legislation <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Code Section(s) to be Added/Amended/Repealed TBD	
Does this BCP contain information technology (IT) components? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, departmental Chief Information Officer must sign.</i>	Department CIO	Date

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), and the approval date.

Project No. Project Approval Document: Approval Date:

If proposal affects another department, does other department concur with proposal? Yes No
Attach comments of affected department, signed and dated by the department director or designee.

Prepared By Sydney K. Tanimoto	Date 1/8/2019	Reviewed By Adam Dorsey	Date
Department Director Keely Martin Bosler	Date	Agency Secretary	Date

Department of Finance Use Only

Additional Review: Capital Outlay ITCU FSCU OSAE CALSTARS Dept. of Technology

PPBA	Original Signed By: Yang Lee	Date submitted to the Legislature JAN 10 2019
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Analysis of Problem

A. Budget Request Summary

The Department of Finance requests one-time funding of \$20 million General Fund in 2019-20 to establish an Immigration and Human Trafficking Rapid Response Program. The 2019 Governor's Budget also includes one-time funding of \$5 million General Fund to address immigration-related emergencies that occur during the 2018-19 fiscal year. The intent of the Rapid Response Program is to quickly address emergencies affecting immigration and human trafficking victims to protect children, families, and public health.

The General Fund will be appropriated to a newly established Rapid Response Reserve. Once the Administration has determined there is a need to use the funds to address immigration or human trafficking emergency situations, Finance will adjust the appropriate department's budget authority. This funding will assist qualified community-based organizations and nonprofit entities in providing services during immigration or human trafficking emergency situations when federal funding is not available. These funds will also be available to support the redirection of state-level staff who directly assist in response efforts.

Within 30 days of making any adjustments, Finance shall report the adjustments in writing to the Joint Legislative Budget Committee.

B. Background/History

The current influx of migrants seeking asylum at the California border with Mexico has strained the capacity and resources of the rapid response network of community-based organizations and nonprofits providing aid. Many of the organizations in San Diego that provide emergency shelter and rapid response services indicate that they are at full capacity and need supplemental resources to continue serving this population.

C. State Level Considerations

The request to create an Immigration and Human Trafficking Rapid Response Program is consistent with the Administration's intent to fill a gap in services when emergency situations pertaining to immigration and human trafficking victims arise.

D. Justification

The number of migrants released by the federal government into California has rapidly increased in recent months, creating a need to support the nonprofit organizations that provide temporary assistance to these migrants prior to their arrival to their final destinations.

E. Outcomes and Accountability

State agencies that receive funding through the Immigration and Human Trafficking Rapid Response Program will make the following information available:

- The timeline for implementation.
- The organizations awarded funding.
- The approximate monthly number of persons served with the awarded funds.
- The identification of any additional barriers and challenges to assisting immigrants and/or human trafficking victims.

F. Analysis of All Feasible Alternatives

Alternative 1: Create the Immigration and Human Trafficking Rapid Response

Pros:

- Flexibility to quickly address emergency situations affecting immigrants and/or human trafficking victims.
- Support for local-level agencies who no longer have capacity and resources to address the emergency situation.

Analysis of Problem

- Protect children, families, and public health.

Cons:

- One-time General Fund costs.

Alternative 2: Status Quo

Pros:

- No General Fund costs.

Cons:

- Local agencies will not receive state support to address emergency situations involving immigrants and/or human trafficking victims.
- Potential public health risks.

G. Implementation Plan

Upon approval, state agencies facing emergencies related to immigration and/or human trafficking will submit requests for funding to Finance. Finance shall report approved requests in writing to the Joint Legislative Budget Committee within 30 days of making any adjustments pursuant to this appropriation.

H. Recommendation

Approve the request for \$20 million General Fund for the Immigration and Human Trafficking Rapid Response Program.

BCP Fiscal Detail Sheet

BCP Title: Immigration and Human Trafficking Rapid Response Program

Budget Request Summary

	FY19		
	CY	BY	BY+1
Personal Services			
Positions - Permanent	0.0	0.0	0.0
Total Positions	0.0	0.0	0.0

Fund Summary

Fund Source - State Operations			
Total State Operations Expenditures	\$0	\$0	\$0

Program Summary

Program Funding			
9990 - Unscheduled Items of Appropriation	5,000	20,000	0
Total All Programs	\$5,000	\$20,000	\$0