

STATE OF CALIFORNIA  
**Budget Change Proposal - Cover Sheet**  
 DF-46 (REV 08/17)

Fiscal Year 2018-19	Business Unit 0690	Department Office of Emergency Services	Priority No. 8
Budget Request Name 0690-303-BCP-2018-MR		Program <b>0385 – SPECIAL PROGRAMS AND GRANT MANAGEMENT</b>	Subprogram

Budget Request Description  
 California State Nonprofit Security Grant Program

Budget Request Summary

The California Governor's Office of Emergency Services requests \$500,000 Anti-Terrorism Fund in Fiscal Year 2018-19 to enhance the California State Nonprofit Security Grant Program, which provides funding support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk of a terrorist attack.

Requires Legislation <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Code Section(s) to be Added/Amended/Repealed	
Does this BCP contain information technology (IT) components? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, departmental Chief Information Officer must sign.</i>	Department CIO	Date

For IT requests, specify the project number, the most recent project approval document (FSR, SPR, S1BA, S2AA, S3SD, S4PRA), and the approval date.

Project No.	Project Approval Document:	Approval Date:
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If proposal affects another department, does other department concur with proposal?     Yes     No  
*Attach comments of affected department, signed and dated by the department director or designee.*

Prepared By Tabitha Stout	Date 5/9/18	Reviewed By Sara Stillwell	Date 5/9/18
Department Director Grace Koch	Date 5/9/18	Agency Secretary	Date

**Department of Finance Use Only**

Additional Review:  Capital Outlay     ITCU     FSCU     OSAE     CALSTARS     Dept. of Technology

PPBA	Original Signed By <b>Emma Jungwirth</b>	Date submitted to the Legislature <b>5/11/18</b>
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## Analysis of Problem

### A. Budget Request Summary

The California Governor's Office of Emergency Services (Cal OES) requests \$500,000 Anti-Terrorism Fund in Fiscal Year 2018-19 to enhance the California State Nonprofit Security Grant Program (CSNSGP), which provides funding support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk of a terrorist attack.

### B. Background/History

The U.S. Department of Homeland Security's Federal Emergency Management Agency (FEMA) administers the federal Nonprofit Security Grant Program (NSGP). The program provides support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk of terrorist attack and located within one of the specific Urban Area Security Initiative (UASI)-eligible urban areas. The program seeks to integrate the preparedness activities of nonprofit organizations that are at high risk of a terrorist attack with broader state and local preparedness efforts. The NSGP also serves to promote coordination and collaboration in emergency preparedness activities among public and private community representatives, as well as state and local government agencies.

The 2017-18 Budget Act, Chapter 14, Statutes of 2017, provided \$2 million one-time funding to supplement and enhance the federally funded NSGP. The funding provided was \$500,000 in Antiterrorism and \$1.5 million General Fund. CSNSGP grant funding is awarded on a competitive basis. Scoring criteria was established and grants were awarded for the top-scoring applications until all allocated funding was awarded. Scoring criteria was based on threat, vulnerability, and consequence faced by a specific facility/location. Allowable costs are focused on target hardening activities.

### C. State Level Considerations

The NSGP and CSNSGP objectives are to support the efforts to build and sustain core capabilities, strengthen governance integration between private and non-profit entities and federal, state and local governments, and encourage a whole community approach to security and emergency management

This proposal also supports Cal OES' mission to protect lives and property, build capabilities, and support communities for a resilient California. Additionally, this supports Cal OES Strategic Plan for the following goals:

- Anticipate and enhance prevention and detection capabilities to protect our State from all hazards and threats.
- Strengthen California's ability to plan, prepare for, and provide resources to mitigate the impacts of disasters, emergencies, crimes, and terrorist events.
- Enhance the administration and delivery of all state and federal funding, and maintain fiscal and program integrity.

### D. Justification

FEMA's NSGP guidelines limit the NSGP grant funding to the specific UASI-eligible urban areas. Providing state funding to enhance the federally funded NSGP opened up the program to sub-recipients who were not located in UASI-eligible urban areas and therefore were not eligible for federal NSGP grants, but who otherwise meet eligibility requirements.

In 2017-18, Cal OES received 106 applications for CSNSGP funding for a total of \$7 million in funding requests. Of the 106 applications, the CSNSGP was able to fund only 28 subrecipients with the \$2 million state appropriation, resulting in an unfunded need of \$5 million.

### E. Outcomes and Accountability

Cal OES allocates funding through a competitive grant process. Cal OES recommends the sub-recipients for the NSGP, but FEMA decides who gets the funding. Cal OES will use the same criteria to evaluate, score, and select the CSNSGP awardees.

## Analysis of Problem

### F. Analysis of All Feasible Alternatives

Alternative 1: Approve \$500,000 Anti-Terrorism Fund in 2018-19 to enhance the CSNSGP, which provides funding support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk of a terrorist attack.

PRO:

- Cal OES can fund organizations who would not otherwise qualify for the NSGP under FEMA guidelines.

CON:

- None.

Alternative 2: Do not approve the request for state funding.

PRO:

- None.

CON:

- Nonprofit organizations who do not qualify for the NSGP program under FEMA guidelines run a higher risk of a terrorist attack.

### G. Implementation Plan

Implementation will begin July 1, 2018.

### H. Supplemental Information

No supplemental information.

### I. Recommendation

Approve Alternative 1 requesting \$500,000 Anti-Terrorism Fund in 2018-19 to enhance the CSNSGP, which provides funding support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk of a terrorist attack.

# BCP Fiscal Detail Sheet

BCP Title: California State Nonprofit Security Grant Program

BR Name: 0690-303-BCP-2018-MR

## Budget Request Summary

		FY18				
	CY	BY	BY+1	BY+2	BY+3	BY+4
Operating Expenses and Equipment						
54XX - Special Items of Expense	0	500	0	0	0	0
<b>Total Operating Expenses and Equipment</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Budget Request</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Fund Summary

Fund Source - Local Assistance						
3034 - Antiterrorism Fund	0	500	0	0	0	0
<b>Total Local Assistance Expenditures</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total All Funds</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Program Summary

Program Funding						
0385 - Special Programs and Grant Management	0	500	0	0	0	0
<b>Total All Programs</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>